

# The Osborn

FOUNDATION



## 2023 Foundation Report



# Our Mission

To enrich the lives of those we serve in an inspiring, caring community while sustaining our commitment to excellence.

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# Letter from the President and CEO

**In 2023, The Osborn campus was buzzing with an array of activities. We also moved in many new residents – in fact, more new residents moved to Sterling Park last year than ever before.**



We also welcomed many new visitors from the community onto our campus to enjoy a number of events, including our WellSpring Programs, Summer Concert Series, and annual Jack Miller Easter Egg Hunt. Our dedicated staff continued to shine, making The Osborn a place that our residents are proud to call home. As I look back on the year, I am proud of all that we have accomplished and where we are heading.

Over the year, we provided a variety of programming that our residents and the community enjoyed. Our WellSpring Series was particularly well attended, especially our author series, including Fiona Davis and Christina Baker Kline. We were delighted by a performance from the Purchase Dance Company, as well as other unique programs. Our residents participated in seasonal events including our Dog Days of Summer, Monte Carlo Night, and Mardi Gras celebrations. Our residents also took part in outdoor activities, such as the Spring Fashion Show, Summer Barbecues, and the John Sterling Putting Tournament.

We continued to partner with the Rye community in many ways. We held intergenerational programs with The Osborn School, including Flag Day, a Halloween Parade, and a year-end holiday concert. We joined together with The Rye Seniors, Rye YMCA, The Rye Nature Center, and SPYRE, and enjoyed several recreational walks on our beautiful arboretum campus.

This past year was a strong one for The Osborn Foundation which received a significant level of charitable support. We received a transformative gift from an anonymous donor to strengthen our Charity Care program. Residents increased their support of our Employee Enrichment Fund and Academic Achievement Awards. Our Foundation continued to support the greater community, and provided support to 25 non-profit organizations in the Rye community and beyond.

In 2023, we served many people through our different levels of care, including 517 through Osborn Home Care, 680 in The Pasciuti Pavilion skilled nursing facility, and 239 for outpatient therapy.

We also received a number of noteworthy recognitions, including *Best of Westchester*<sup>®</sup> for Best Senior Residence from Westchester Magazine, and one of America's Best Continuing Care Retirement Communities from Newsweek.

All of our accomplishments resulted from the dedication of our Board of Trustees, the strength of our management, the thoughtful care of our staff, and the ongoing support of our residents and donors. I am honored to lead this extraordinary organization, and I am truly grateful for your ongoing commitment to The Osborn Foundation.

Sincerely,

A handwritten signature in blue ink, which appears to read "Matthew G. Anderson". The signature is fluid and cursive, written over a white background.


Matthew G. Anderson  
President and  
Chief Executive Officer

# The Osborn 2023 by the Numbers

<h1>919</h1> <p>Short Term (680) and Outpatient Rehab Patients (239)</p>	
<h1>517</h1> <p>Clients served by Osborn Home Care</p>	<h1>378</h1> <p>Residents lived on Campus</p>
<p>Osborn Network Operating Revenue</p> <h1>\$64,993,138</h1>	
<p>Total Employees</p> <h1>767</h1>	<h1>\$1,654,496</h1> <p>Raised by The Osborn Foundation</p>

## Noteworthy News

The Osborn was named by Newsweek as one of the best continuing care retirement communities in the nation.





The Pasciuti Pavilion at The Osborn was honored as a 2024 Best Nursing Home by U.S. News & World Report




The Osborn received the highest accreditation for senior living excellence by CARF

The staff of the Edward C. Pasciuti H.O.P.E. Center for Memory Care completed Alzheimer's Association ECHO® training.



The Osborn maintained an "A" rating

The Osborn was voted a Reader's Choice Winner for the Best Senior Residence.



# Events on Campus

Osborn residents partake in a wide range of social activities. They enjoy the WellSpring Series programming which brought the Purchase Dance Company, best-selling authors Fiona Davis and Christina Baker Kline, and Summer Concert Series to The Osborn. They participate in summer cookouts, art classes, ice cream socials, chef demonstrations, theme nights, and cocktail parties. They stay active by joining campus nature walks, using the weight machines in the fitness room, and taking classes in the aerobics center. They enjoy Osborn traditions like the John Sterling Putting Tournament, Arbor Day tree planting, Monte Carlo Night, and the Mardi Gras celebrations.





# Doing Good in the Neighborhood

## Community Impact Report

### Philanthropy

\$2,372,574

**of Charity Care**

provided to Osborn Residents

\$63,000

**in Academic Achievement Awards** presented to 53 children of employees



25

Local organizations supported

### Environmental

**Recovered** 17,500 lbs of **food scraps** through curbside compost, which is the equivalent of 10,675 lbs of CO2, or avoiding 12,170 miles of driving



Added another **green roof** on top of the entrance to the 2000 Building

Updated



the electric lighting inside The Osborn Auditorium to smart and efficient lighting

Installed

**automatic sensors** for electric lights in the bathrooms near The Bistro



Completed the transition to **LED lighting** throughout the Sterling Park, Osborn, and Strathcona buildings

### Financial

\$2,338,013

**in total taxes paid:**

\$423,275

to the City of Rye

\$1,459,918

to the Rye City School District

\$504,820

to Westchester County



\$5,808,369

PAID to



**Westchester vendors**

### Social



1,730

**Hours**

management volunteered at community organizations

## Community Organizations Supported



Alzheimer's Association \*  
At Home on the Sound  
At Home in Greenwich  
Burke Rehabilitation Hospital  
Carver Center

Friends of Karen \*  
Greenwich Hospital  
Hospice of Westchester  
New Rochelle Fund for Educational Assistance  
Osborn School  
Rye Chamber of Commerce  
Rye City Lions Club\*  
Rye City School District  
Rye Free Reading Room \*  
Rye Fund for Education

Rye High School Football Program  
Rye High School Rugby Program  
Rye Nature Center  
Rye Rotary Foundation \*  
Rye'sAbove Public Arts Project  
Rye Senior Citizens (Rye Rec)  
Rye YMCA  
Rye Youth Council  
SPRYE  
Westchester County Association

\*Senior leadership member serves on the Board



# Community Relations

Osborn staff and residents believe in giving back to the community, and demonstrate this through volunteering at many local organizations, including serving on their Boards. They engage in intergenerational programs at The Osborn by interacting with youth and students on campus during the annual Jack Miller Easter Egg Hunt, Flag Day celebration, and the Halloween parade. Osborn residents support the children of The Osborn's employees by providing Academic Achievement Awards for post-secondary studies. They also invite community members to speak at Resident Association's meetings, and enjoy our WellSpring Series programming.





# Charity Care

More than 100 years ago, Miriam Osborn gave a legacy gift to establish The Osborn, a place where her aging friends and neighbors could live comfortably – even if they outlived their resources. Over a century later, our mission still focuses on caring for those in our community.

With today's seniors living longer than ever before, more of them are turning to The Osborn for financial assistance through our Charity Care program. Those receiving support from The Osborn remain confidential and are treated with the same respect and given the same excellent care as all our residents.

The Board of Trustees continues this practice by allocating a portion of our investment income for Charity Care. The Osborn Foundation, through its fundraising efforts, also supports our Charity Care program. This year we were fortunate to receive an anonymous leadership gift to strengthen the program. We hope you will also consider making a contribution, and include us in your estate planning, to support those who need our assistance.

## In the Words of Our Donors



My husband and I chose The Osborn from the many senior residences within reach of our native habitat, Manhattan, because we judged its services and amenities to be superior. That the apartment dimensions are so liberal and the grounds so beautiful certainly helped. We didn't anticipate that the community of residents would be so varied, lively, and interesting, or that these neighbors would be so vital to our enjoyment. On all aspects of lifestyle, The Osborn more than lived up to our expectations.

Our decision to commit to a senior-focused community was driven by the fact that we had no family; as we aged, the chances increased that one or both of us would need the sort of support most other seniors may expect from children and grandchildren. Now that I am alone and have observed how The Osborn cares for its own, I know we made the best decision.



**Abigail Gerdts**

President, Sterling Park  
Residents' Association



# The Miriam Osborn Memorial Arboretum

Under the direction of John Sterling, The Osborn's co-founder, the Osborn campus opened in 1908 with gorgeous trees, sprawling lawns, and pedestrian walks. Initially, 2,258 trees were planted. As a result of the special care given, a number of these original plantings remain today for residents, staff, and visitors to enjoy.

Currently on our 56-acre campus, we have 1001 trees representing 124 species. Spending time in nature is an important part of any wellness program, and our residents, staff, and visitors benefit from our beautiful surroundings every day. The trees of The Osborn are a unique treasure that enriches the lives of all of us at The Osborn.

In February 2020, The Osborn was awarded a Level 1 Accreditation by The ArbNet Arboretum Accreditation Program for achieving standards of professional practices. The Miriam Osborn Memorial Arboretum is the only private arboretum in Westchester County.

In 2023, your generous support enabled The Osborn to continue its care of the arboretum, including: (1) pruning, disease control, fertilization, (2) planting new trees to achieve balance and diversity of species, and (3) maintaining trees that may pose a risk to residents and property. We also continued to label trees, update share maps, and offer educational tours. In 2023, we were able to plant 26 new trees with 13 new species. The long-term health of our arboretum depends on your ongoing support of The Osborn's trees — today and well into the future. Please consider making a donation and being part of this legacy.

## In The Words Of Our Donors

“When someone asked me why I moved to The Osborn, I surprised them and myself by answering “the trees.” That isn't really the whole answer but I do love the trees. Every day as I walk my dog I can celebrate their beauty and variety. I enjoy marking the changes through the seasons; the intricate beauty of each species' buds and then blooms. I know a little about the interdependence of trees; how they communicate and sometimes care for each other. The presence of these magnificent beings helps me feel a part of the whole.

My husband and I have found a home here amidst the trees of the arboretum and in a community of friends. We are expressing our gratitude by becoming members of the Miriam Osborn Legacy Society.”

**Sandy Motland**

Resident and Founding Member,  
Miriam Osborn Legacy Society



# Ways of Giving

The Osborn Foundation was formed in 2015 so residents, families, and friends could support programs and projects that improve the lives of those in our community. Donations can be unrestricted or can be directed to an area that means the most to you, or given to the area of greatest need. Please consider the following programs when making a gift:

- Charity Care Program
- Conservation of the Arboretum
- Employee Enrichment Program
- Academic Achievement Award Program
- General Unrestricted Support

Gifts can be made in memory or in honor of a family member, friend, or special staff member. Your gift will be personally acknowledged and publicly recognized in The Osborn Foundation Report.

## There are a number of ways to make your gift!

- **Check or Credit Card** – You can make a credit card donation to The Osborn Foundation by making your payment online at [www.osborn.org/donate](http://www.osborn.org/donate). You can drop off a check at The Osborn Foundation at 101 Theall Road, Rye, NY 10580.
- **Donor-Advised Funds** – You can make a donation from your donor-advised fund to The Osborn Foundation. Your financial institution can send the gift to The Osborn Foundation at 101 Theall Road, Rye, NY 10580.
- **Gifts of Stock** – You can donate appreciated stocks to The Osborn Foundation. This may give you an income tax deduction for the full value of the stocks and eliminate the burden of capital gains tax (please consult your tax advisor).
- **Retirement Accounts or Life Insurance Policies** – You can donate your qualified charitable distribution to The Osborn Foundation. You can also make The Osborn Foundation the beneficiary of your IRA or other retirement accounts. The Osborn Foundation can also be named the beneficiary of your fully-paid life insurance policy.
- **Refundable Entrance Fee Donation** – You can donate all or part of your refundable entrance fee from your garden home or apartment to The Osborn Foundation to support programs that will benefit residents and employees of The Osborn.
- **Gift in Your Will** – You can make a gift in your will, either a specific dollar amount or a percentage of the total value before (or after) other gifts have been made.
- **Charitable Remainder Trusts: Income for Now, A Legacy for Later** – You can transfer cash, securities, or other assets to The Osborn Foundation through a charitable remainder trust. You may gain a tax deduction and receive an income for your life (please consult your tax advisor).

Please keep us in mind for matching gifts. Naming opportunities are available to recognize your generous leadership gift.

To talk more about ways you can make a gift to support our mission, please consult your financial, tax, or legal advisor, and refer any questions to Cathy Levy of The Osborn Foundation at 914-925-8372 or [clevy@theosborn.org](mailto:clevy@theosborn.org).

The Osborn Foundation is a 501(c)(3) charitable organization based at 101 Theall Road, Rye, NY 10580. Our EIN number is 47-4600665.



# 2023 Donations to The Osborn Foundation

The Osborn Foundation is deeply grateful to the individuals, families, businesses, trustees, and staff who contributed to advance the mission of our community through charitable gifts last year.

The following list includes the names of those who made donations to The Osborn Foundation between January 1 and December 31, 2023.

## 2023 Donors \$10,000 and above

Anonymous	Abigail Gerdts	Dr. Edward Pasciuti (L)
Hy and Eleanor Brot	Larry and Judy Klein (L)	Fred and Mary Sykes (T)
Mr. and Mrs. Eugene K. Galbraith	Judi and Jeff Linton	
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